

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3339-04
Bill No.: Truly Agreed to and Finally Passed HCS for SCS for SBs 942, 850 & 841
Subject: Easements and Conveyances; Governor and Lt. Governor.
Type: Original
Date: May 6, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

In response to various similar proposals from this year, officials from the **Office of the Attorney General** assumed that any potential costs arising from the proposal could be absorbed with existing resources.

Officials from the **Office of the Governor** and the **Department of Public Safety - Missouri National Guard** each assume the proposal would not fiscally impact their respective agencies.

In response to related proposals from this year, officials from the **Office of Administration - Design and Construction** stated the proposal would have no direct fiscal impact on their agency. Insofar as this conveyances are made at market value, no impact to the state will occur. However, any conveyance at less than market value results in a negative impact to the state.

In response to a related proposal from this year, officials from **Neosho** stated they will incur some initial costs to convert the armory to a Police and Court facility. Neosho also stated they would experience some savings after the move of the Police and Court facilities, as a result of anticipated utilities and maintenance costs being less than what is currently being paid.

ASSUMPTION (continued)

In response to a related proposal from this year, officials from the **City of Pierce City** assumed the impact of the proposal on their organization would be an indeterminable cost incurred to rebuild the facility as well as potential revenues the rebuilt facility may generate.

Oversight assumes the state will be disposing of the National Guard Armories in Neosho, Salem and Pierce City from its general fixed assets for a combined total of \$12, which is immaterial for purposes of the fiscal note.

Oversight also assumes the state will be disposing of the parcel of land in Newton County (Section 5) to the city of Joplin, for a price commiserate with the value of the land, resulting in a zero net fiscal impact for the state.

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. No. 3339-04

Bill No. Truly Agreed to and Finally Passed HCS for SCS for SBs 942, 850 & 841

Page 4 of 4

May 6, 2004

DESCRIPTION

This proposal authorizes the state to convey various pieces of land including the National Guard Armory in Pierce City, Salem, and Neosho.

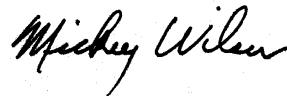
The substitute also authorizes the state to convey a parcel of land in Newton County to the City of Joplin.

The proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of Administration
Department of Public Safety
Missouri National Guard
Office of the Attorney General
City of Neosho
Pierce City



Mickey Wilson, CPA
Director
May 6, 2004